Annex III

ROCB A/P Annual Work Plan (2026-2027)

1. Support the implementation of WCO conventions, instruments and tools

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
a) Upon request, assist Member's effort in implementing risk management tools like the WCO Risk Management Compendium *(RSP 1.1.1 – 1st milestone)*	➢ Regional workshop on E-commerce and to focus on practical aspect by exchanging implementation challenges and experiences ➢ Regional Workshop on Intelligence for AP region ➢ National workshop on Risk Management and Analytical skills for Samoa ➢ National workshop on implementation of border agency cooperation for Tonga	Number of implementing Members
b) Upon request, assist Member's effort in developing national risk management database (e.g. nCEN) *(RSP 1.1.1 – 2nd milestone)*	➢ Regional Workshop on Intelligence for AP region ➢ National workshop on Risk Management and Analytical skills for Samoa ➢ National Workshop for nCEN implementation for Bangladesh ➢ Sub-Regional workshop to promote the use of CEN and improve information analytical skills ➢ National workshop on implementation of border agency cooperation for Tonga	Number of Members
c) Upon request, assist Member's effort in developing and using national valuation database or the like as a risk management tool *(RSP 1.1.1 – 3rd milestone)*	➢ Regional Workshop on Intelligence for AP region ➢ National workshop on implementation of border agency cooperation for Tonga ➢ National workshop on Risk Management and Analytical skills for Samoa	Number of Members

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
	➢ National Workshop on Valuation for Indonesia, and Mongolia ➢ National Workshop on PCA for Nepal and Sri Lanka	
d) Upon request, assist Member's efforts to develop Authorized Economic Operators (AEO) program and sign up to SAFE FOS *(RSP 1.1.2 – 1st -2nd milestone)*	➢ National workshop on AEO for Vanuatu	Number of Contracting Members Number of Members
e) Upon request, assist Member's efforts in increasing AEO MRA among Members *(RSP 1.1.2 – 3rd milestone)*	➢ National workshop on AEO for Vanuatu	Number of AEO MRAs among Members
f) Upon request, assist Member's efforts in implementing trade recovery activities *(RSP 1.1.2 – 4th milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in implementing and sharing experiences on trade recovery activities	Number of implementing Members
g) Upon request, assist Member's effort to accede to and implement the Revised Kyoto Convention (RKC) (RSP 1.1.3 – 1st milestone)	➢ Upon request, consult with the WCO aiming at providing assistance in implementing RKC	Number of contracting Members
h) Upon request, assist Member's effort in implementing the WTO Trade Facilitation Agreement (TFA) *(RSP 1.1.3 – 2nd milestone)*	➢ National workshop on Advance Ruling in Customs Valuation, HS Classification and Rules of Origin for Bangladesh ➢ Support release of goods before determination of Customs duties as required by Art. 7.3. of the WTO TFA, for Indonesia and Myanmar	(1)Number of implementing Members (2) Number of activities in the Region (3) Number of

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
	➢ Support implementation of the WTO TFA for Laos and Pakistan ➢ Support adoption of procedures for the expedited release of goods as required by Art. 7.8 of the WTO TFA for Sri Lanka and Tonga ➢ National workshop on implementation of border agency cooperation for Tonga	Members
i) Upon request, assist Member's effort for: (1) smooth implementation of HS 2022 (for CPs) (2) adoption of the HS (for non-CPs) *(RSP 1.1.3 – 3rd milestone)*	➢ HS 2028 Implementation Phase - Regional Workshops for the A/P Region ➢ Workshop for diagnostic review of HS for Mongolia ➢ National workshop on Customs laboratory for Maldives ➢ National workshop on Advance Ruling in Customs Valuation, HS Classification and Rules of Origin for Bangladesh	(1) Number of implementing Members (2) Number of activities
j) Upon request, assist Member's effort in introducing Advance Ruling System for tariff classification decision, origin of goods and Customs Valuation *(RSP 1.1.3 – 4th milestone)*	➢ HS 2028 Implementation Phase - Regional Workshops for the A/P Region ➢ Regional Workshop on the Interconnectivity Framework for Certificates of Origin ➢ Workshop for diagnostic review of HS for Mongolia ➢ National workshop on Valuation for Indonesia and Mongolia ➢ National workshop on Customs laboratory for Maldives ➢ National workshop on Advance Ruling in Customs Valuation, HS Classification and Rules of Origin for Bangladesh ➢ National workshop on rules of origin for Bhutan ➢ National workshop on rules of origin for Cambodia	Number of implementing Members
k) Upon request, assist Member's effort in undertaking Time Release Study	➢ Upon request, consult with the WCO aiming at providing assistance in Time Release Study (TRS).	Number of Members

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
(TRS) in accordance with the WCO TRS Guidelines *(RSP 1.1.3 – 5th milestone)*		
l) Upon request, assist Member's effort in introducing self-certification for Rules of Origin (ROO) *(RSP 1.1.3 – 6th milestone)*	➢ Regional Workshop on the Interconnectivity Framework for Certificates of Origin ➢ National workshop on Advance Ruling in Customs Valuation, HS Classification and Rules of Origin for Bangladesh ➢ National workshop on rules of origin for Bhutan ➢ National workshop on rules of origin for Cambodia	Number of Members
m) Upon request, assist Member's effort in implementing WCO Data Model *(RSP 1.1.3 – 7th milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in WCO Data Model	Number of implementing Members
n) Upon request, assist Member in creating Special Economic Zones (SEZ) / Free Zones / Special Customs Zones (SCZ) *(RSP 1.1.3 – 8th milestone)*	➢ National workshop on Free Zone for Vietnam	Number of implementing Members
o) Upon request, assist Member's effort in implementing the resolution on Natural Disaster Relief *(RSP 1.1.3 – 9th milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in implementing the WCO Resolution on Natural Disaster Relief	Number of implementing Members
p) Upon request, assist Member's effort in implementing the WTO Valuation Agreement *(RSP 1.1.3 – 10th milestone)*	➢ National Workshop on Valuation for Indonesia, and Mongolia ➢ National workshop on Advance Ruling in Customs Valuation, HS Classification and Rules of Origin for Bangladesh	Number of implementing Members

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
q) Upon request, assist Member's effort in introducing a Post Clearance Audit (PCA) scheme *(RSP 1.1.3 – 11th milestone)*	➢ National workshop on PCA for Nepal and Sri Lanka	Number of Members
r) Upon request, work with Vice Chair and Members to promote E-commerce tools and adoption of E-commerce FoS *(RSP 1.1.3 – 12th milestone)*	➢ Regional workshop on E-commerce and to focus on practical aspect by exchanging implementation challenges and experiences	Number of Activities
s) Upon request, assist Member's effort in promoting cooperation and coordination for Coordinated Border Management (CBM) *(RSP 1.2.1 – 1st, 3rd to 4th milestones)*	➢ National workshop on implementation of border agency cooperation for Tonga ➢ National workshop on Advanced TBML detection and investigation techniques for Nepal	(1)Number of Members (2) Number of Activities (3) Number of cooperation events
t) Upon request, assist Members' effort in implementing Single Window *(RSP 1.2.1 – 2nd milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in Single Window	Number of operating SW
u) Upon request, work with Vice Chair and Members to enhance Customs-Customs, and if appropriate, Customs-to-Business interconnectivities in various aspects *(RSP 1.2.2 – 1st milestone)*	➢ National workshop on AEO for Vanuatu	Experience sharing on the existing data exchange projects

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
v) Upon request, work with RILO A/P to evaluate seizures data on CEN *(RSP 2.1.1 – 1st milestone)*	➢ AP Regional workshop for Intelligence ➢ Sub-Regional workshop to promote the use of CEN and improve information analytical skills	Publish analysis reports or alerts
w) Upon request, assist Members to increase seizure data inputs into CEN *(RSP 2.1.1 – 2nd milestone)*	➢ Data/intelligence professionals programme for A/P region ➢ National Workshop for nCEN implementation for Bangladesh ➢ National workshop on Risk Management and Analytical skills for Samoa	(1) Increase of inputs (2)Number of members who have participating in inputting CEN data
x) Upon request, assist Members to establish information exchange arrangement *(RSP 2.1.1 – 3rd milestone)*	➢ AP Regional workshop for Intelligence ➢ Regional workshop on Drug Enforcement Customs Expert for the Asia/Pacific Region ➢ Data/intelligence professionals programme for A/P region	Members that have entered into information exchange arrangements with other enforcement agencies
y) Upon request, assist Member's effort in utilizing Advance Passenger Information (API) / Passenger Name Record (PNR) for the risk assessment of travellers *(RSP 2.1.1 – 4th milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in utilizing Advance Passenger Information (API) / Passenger Name Record (PNR) for the risk assessment of travellers	Members that have implemented / are implementing API and PNR for risk assessment

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
		of travellers
z) Upon request, assist Members to raise awareness of facilitation and control of cruise ship travellers *(RSP 2.1.1 – 5th milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in facilitation and control of cruise ship travellers	Members that have organised or participated in activities or discussions related to cruise ships
aa) Upon request, work with RILO A/P to identify Members' intelligence and enforcement needs *(2.2.1– 1st milestone)*	➢ ROCB A/P discussed with RILO A/P at the Regional Contact Point Meeting ➢ ROCB A/P to participate in National Contact Point meeting organised by RILO A/P	Number of surveys conducted
bb) Upon request, work with Vice Chair, RILO A/P and Members to promote activities to raise awareness of IPR issues *(RSP 2.2.2 – 4th milestone)*	➢ Regional workshop on E-commerce and to focus on practical aspect by exchanging implementation challenges and experiences ➢ National Workshop on IPR enforcement via e-commerce for Vietnam	Members that have organised or participated in IPR related operations or activities
cc) Upon request, work with Vice Chair, RILO A/P and Members to promote activities to raise awareness on environment issue (e.g. hazardous waste and wildlife) *(RSP 2.2.2- 5th milestone)*	➢ National workshop to enhance the capacity to enforce CITES for Lao, People's Dem. Rep. ➢ National workshop on Green Customs for Malaysia ➢ Targeted WCO support (using Green Customs Guide and GCI tools) to institutionalize capacity beyond ad-hoc workshops for the Philippines	Members that have organised or participated in environmental operations or activities

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
dd) Work with Vice Chair, RILO A/P and Member to enhance border security in order to tackle with terrorists' threats (e.g. counter terrorism, national security or strategic trade control) *(RSP 2.2.2 – 3rd, 6th milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in enhancing border security (e.g. counter terrorism, national security or strategic trade control)	(1) Members that have organised or participated in activities related to trusted insiders and criminal infiltration (2) Members that have organised or participated in security operations or activities
ee) Upon request, work with Vice Chair, RILO A/P and Members to promote the application of sustainable anti-drug initiatives (e.g. WCO Compliance and Enforcement Package (CEP)) *(RSP 2.2.2 – 1st - 2nd milestone)*	➢ Regional workshop on Drug Enforcement Customs Expert for the Asia/Pacific Region	(1) Members that have organised or participated in anti-drugs operations or activities (2) Members that have published statistics / analysis reports or shared data on drugs
ff) Upon request, work with Vice Chair, RILO A/P and Members to promote the use of NII *(RSP 2.2.3 1st – 3rd milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in the use of NII	(1) Number of evaluation reports published (2) Members that have utilised technologies

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
		or share best practices within their administrations (3) Members that have promoted Green customs or share best practices within their administrations.
gg) Upon request, assist Members in promoting the information sharing on data analytic tools such as machine learning *(RSP 3.1.2 – 4th milestone)*	➢ Regional workshops on Smart Customs, or on technology and innovation	Number of sharing experience
hh) Upon request, undertake capacity building activities to promote trade security and facilitation in the region (e.g. SAFE FoS, RM and WTO TFA) *(RSP 3.2.2 – 1st milestone)*	➢ Support release of goods before determination of Customs duties as required by Art. 7.3. of the WTO TFA, for Indonesia and Myanmar ➢ Support implementation of the WTO TFA for Laos and Pakistan ➢ Support adoption of procedures for the expedited release of goods as required by Art. 7.8 of the WTO TFA for Sri Lanka and Tonga ➢ National workshop on implementation of border agency cooperation for Tonga	Number of CB activities undertaken

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
	➢ National workshop on Advance Ruling in Customs Valuation, HS Classification and Rules of Origin for Bangladesh ➢ National workshop on Risk Management and Analytical skills for Samoa ➢ National workshop on PCA for Nepal ➢ National workshop for advanced PCA for Sri Lanka ➢ National workshop on simplification and harmonization of trade related regulations, standards and procedures in line with WTO TFA for Pakistan ➢ National workshop on implementation of border agency cooperation for Tonga ➢ National workshop on AEO for Vanuatu ➢ Workshop for diagnostic review of HS for Mongolia	
ii) Upon request, work with RILO A/P to undertake capacity building activities to enhance capacity of compliance and enforcement in the region (e.g. IPR, Commercial Fraud, drugs and precursors, environmental crime and digital crime) *(RSP 3.2.2 – 2nd milestone)*	➢ Upon request from RILO A/P, consult with the WCO aiming at providing assistance for RILO A/P	Number of CB activities undertaken
jj) Upon request, undertake leadership and management training programs *(RSP 3.2.3 – 1st milestone)*	➢ Upon request, consult with the WCO aiming at providing assistance in LMD	Number of activities

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
kk) Upon request, assist Member's effort in devising and implementing integrity action plan utilizing integrity development tools *(RSP 3.2.3 – 2nd milestones)*	➢ Upon request, consult with the WCO aiming at providing assistance in Integrity	Number of implementing Members
ll) Upon request, assist Members in implementing 'Smart Customs' solutions, technology and innovation to modernize Customs procedures, trade facilitation and border management *(RSP 1.3.1 – 1st milestones)*	➢ Regional workshops on Smart Customs, or on technology and innovation	Number of Participating Members

2. Further develop partnerships with development partners

Specific Actions of ROCB A/P (Relevance to A/P RSP 2026-2028)	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
a) Work with Vice Chair to enhance cooperation, coordination and mutual understanding with the development partners *(RSP 1.2.3 – 1st milestone)*	➢ Continue strategic dialogues and cooperation with development partners through meetings with them and participation in activities organized by them	Number of events inviting other International Organisation(s) to present their relevant experience.
b) a) Promote information exchange or joint activities with international and regional development partners *(RSP 3.1.1 – 3rd milestone)*	➢ As appropriate, work with Vice Chair, continue to work with interested development partners to conduct joint projects for reform and modernization of Member administrations and send experts for the joint projects ➢ Participate in meetings organized by development partners to monitor and assist Members' efforts in reform and modernization	Number of activities

3. Improve needs analysis, planning, delivery and management of regional capacity building activities

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
a) a) Encourage and provide Members with platform to exchange knowledge and experiences of training amongst national training centers and regional bodies *(RSP 3.1.1 – 2nd milestone)*	➢ Organize 24th RTC Heads meeting ➢ Encourage AP members, especially those Administrations that host RTCs, to notify their intention to exchange knowledge at relevant fora, and to submit articles for ROCB AP E-Newsletter to share their best practice and experiences	Number of exchanging knowledge and materials

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
b) Pool, utilize, support and increase accredited experts in the region based on the framework *(RSP 3.1.2 – 1st milestone)*	➢ Explore more utilisation of Accredited Experts in A/P Region to Workshops, by attending and contributing to the WCO Virtual Working Group on Expert Deployment ➢ Encourage Members to update the Accredited Customs Expert portal, to facilitate experts' visibility to the WCO Secretariat.	Number of experts utilized
c) Promote the better use of WCO e-learning programs in cooperation with Regional Training Centers (RTCs) and accredited experts *(RSP 3.1.2 – 2nd milestone)*	➢ Take every possible opportunity to promote the better use of WCO e-learning programs and CLiKC! Platform in cooperation with the RTCs and accredited experts on their blended methods in WSs, to support effective capacity development programs as well as Members' continuous self-efforts for training of their personnel	Number of implementing Members
d) Work with developed Members to ensure their contribution to the regional capacity building activities *(RSP 3.1.2 – 3rd milestone)*	➢ Encourage developed Members to participate in capacity building activities as either experts or participants, and seek further contribution from them to the regional events.	Number of contributions
e) Work with Vice Chair and Members to promote full and effective participation of women at WCO Regional Meetings, Workshops and trainings *(RSP 3.1.3 – 1st and 2nd milestone)*	➢ Take every possible opportunity to promote full and effective participation of women in international fora and trainings	Number of women participations
f) Work with regional training coordinator to identify and review Members' capacity building needs and priorities through conducting a needs	➢ Conduct (supplemental) Annual Needs Survey to identify Members' needs and share the result with the WCO Secretariat, VC and Members	Number of surveys conducted

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
assessment via a survey and ongoing consultation *(RSP 3.2.1 – 1st milestone)*	➢ Upon request from the WCO Secretariat, support Members in formulating Members Support Roadmap ➢ Work with the WCO Secretariat, Members and development partners to plan, deliver and review capacity building activities paying due attention to the Members' needs and priorities ➢ Conduct Regional Workshop Follow-Up Action Surveys and share findings with the WCO Secretariat, RTCs and Members as appropriate ➢ Utilize the results of Follow-Up Action Surveys in planning future capacity building activities ➢ Conduct and analyse follow-up surveys to evaluate the impact of capacity building activities	
g) Develop and conduct capacity building activities paying due attention to the needs and priorities identified *(RSP 3.2.1 – 2nd milestone)*		Number of CB activities
h) Work with the WCO Secretariat and Members to evaluate the regional capacity building program and feed results back into planning for regional capacity building activities *(RSP 3.2.1 – 3rd milestone)*		Results of participants' evaluation
i) Work with regional training coordinator to feed results back into planning for regional capacity building activities *(RSP 3.2.1 – 4th milestone)*		Post action
j) Work with Members to evaluate the impact of capacity building activities through follow-up surveys		Number of tangible results realized by Members

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
(RSP 3.2.1 – 5th milestone)		
k) Work with Vice Chair and Members to support Customs Administrations of SIEs to meet their development goals, capacity building needs and international obligations *(RSP 3.3.1 – 1st to 2nd milestones)*	➢ Regional workshop on E-commerce and to focus on practical aspect by exchanging implementation challenges and experiences ➢ Regional Workshop on Intelligence for AP region ➢ HS 2028 Implementation Phase - Regional Workshops for the A/P Region ➢ Regional Workshop on the Interconnectivity Framework for Certificates of Origin ➢ Regional workshop on Drug Enforcement Customs Expert for the Asia/Pacific Region ➢ Regional workshops on Smart Customs, or on technology and innovation ➢ National workshop on Customs laboratory for Maldives ➢ National workshop on Risk Management and Analytical skills for Samoa ➢ Support adoption of procedures for the expedited release of goods as required by Art. 7.8 of the WTO TFA for Sri Lanka and Tonga ➢ National workshop on implementation of border agency cooperation for Tonga ➢ Data/intelligence professionals programme for A/P region ➢ National workshop on AEO for Vanuatu	(1) Number of expert exchanges (satisfaction level of recipient country (2) Members sharing their experiences (satisfaction level of recipient country)

4. Enhance communication and information sharing among members

Specific Actions of ROCB A/P *(Relevance to A/P RSP 2026-2028)*	Annual Work Plan for 2026-2027	RSP Key Performance Indicator
a) Work with Members, Vice Chair and RILO A/P to share experiences on capacity building activities on regular basis via regional communication tools (e.g. WCO A/P Website and Newsletter, ROCB A/P Website, E-Newsletters and Regional meetings) *(RSP 3.1.1 – 1st milestone)*	➢ Issue ROCB A/P E-newsletters every 3 months and encourage Members' contributions to include information on Members' experiences in reform and modernization ➢ Maintain ROCB website and upload pertinent information in a timely manner to inform Members and stakeholders of the ROCB A/P's activities	Number of sharing experiences
b) Work with Vice Chair, RILO A/P and Members to raise awareness of the importance of high-level commitment in the pertinent strategic issues *(RSP 3.4.1 – 1st milestone)*	➢ Continue to raise awareness of the importance of high-level commitment in the pertinent strategic issues through participation in the meetings and seminars ➢ Attend Regional Contact Point meeting (RCP) ➢ Attend Regional Heads of Customs Administrative Conference (RHCA) ➢ Attend ASEAN-WCO Consultation meeting ➢ Attend ADB SASEC Meeting	Number of high-level dialogues